

SACRAO Annual Report & Budget

2023 Proposed Budget

INCOME

Dues	\$ 55,000.00
Interest - Savings	\$ 25.00
LAC Return of Advance	\$ 6,800.00
LAC Reimbursement to SACRAO for paid expenses*	\$ 8,200.00
Employment Listings (<i>new starting 2022</i>)	\$ 350.00
TOTAL INCOME	\$ 70,025.00

EXPENSES

Administration

Archiving	\$ 50.00
Bank Service	\$ 660.00
Credit Card Fees (PayPal/Payscape)	\$ 1,500.00
Dropbox	\$ 1,200.00
Insurance	\$ 1,461.00
Miscellaneous Administration	\$ 15.00
Postage and Shipping	\$ -
Tax Prep, Audit, Legal Fees	\$ 9,900.00
Web Support/Maintenance	\$ 4,500.00
<i>TOTAL Administration</i>	<i>\$ 19,286.00</i>

Annual Meeting

Advance to 2023 LAC	\$ -
Advance to 2024 LAC	\$ 10,000.00
ASCAP (<i>music licensing</i>)	\$ 154.00
Program Planning Meeting	\$ 24,000.00
Speakers	\$ -
<i>TOTAL Annual Meeting</i>	<i>\$ 34,154.00</i>

Committees

Audit	\$ -
Evaluations	\$ -
Executive	\$ 1,000.00
Membership	\$ -
Nominations & Elections	\$ -
Distinct Populations & Programs	\$ 5,000.00
<i>TOTAL Committees</i>	<i>\$ 6,000.00</i>

Public Relations

AACRAO Representatives	\$ -
Executive Committee Travel	\$ 4,500.00
SACRAO at SROC	\$ -
Honorary/Comp Registrations	\$ -
*Past Presidents Luncheon	\$ 1,000.00
*President's Reception	\$ 2,600.00
Plaques, Certificates and Gifts	\$ 550.00
SACRAO at AACRAO Reception	\$ -
*State Presidents Lunch	\$ 1,000.00
<i>TOTAL Public Relations</i>	<i>\$ 9,650.00</i>

Publications

Journal	\$ 210.00
Newsletter	\$ 210.00
<i>TOTAL Publications</i>	<i>\$ 420.00</i>

TOTAL EXPENSES	\$ 69,510.00
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**LAC Expense, but SACRAO Expense for Budget*