

	2024 Proposed Budget
INCOME	
Dues	\$ 65,000.00
Interest - Savings	\$ 300.00
LAC Return of Advance	\$ 13,500.00
LAC Reimbursement to SACRAO for paid expenses*	\$ 8,000.00
Employment Listings	\$ 1,000.00
TOTAL INCOME	\$ 87,800.00

	2024 Proposed Budget
EXPENSES	
Administration	
Archiving	\$ 50.00
Bank Service	\$ 360.00
Credit Card Fees (PayPal/Payscape)	\$ 1,800.00
Dropbox/OneDrive	\$ 1,080.00
Insurance	\$ 1,400.00
Miscellaneous Administration	\$ 100.00
Postage and Shipping	\$ -
Tax Prep, Audit, Legal Fees	\$ 9,900.00
Web Support/Maintenance	\$ 4,500.00
<i>TOTAL Administration</i>	\$ 19,190.00
Annual Meeting	
Advance to 2024 LAC	\$ 13,500.00
Advance to 2025 LAC	\$ 10,000.00
ASCAP (<i>music licensing</i>)	\$ 159.00
Program Planning Meeting	\$ 25,000.00
Speakers	\$ -
<i>TOTAL Annual Meeting</i>	\$ 48,659.00

EXPENSES, Cont.	2024 Proposed Budget
Committees	
Audit	\$ -
Evaluations	\$ -
Executive	\$ 2,000.00
Membership	\$ -
Nominations & Elections	
Distinct Populations & Programs	\$ 5,000.00
<i>TOTAL Committees</i>	\$ 7,000.00
Public Relations	
AACRAO Representatives	\$ -
Executive Committee Travel	\$ 4,500.00
SACRAO at SROC	\$ -
Honorary/Comp Registrations	\$ -
*Past Presidents Luncheon	\$ 1,000.00
*President's Reception	\$ 3,000.00
Plaques, Certificates and Gifts	\$ 550.00
SACRAO at AACRAO Reception	\$ -
*State Presidents Lunch	\$ 1,500.00
<i>TOTAL Public Relations</i>	\$ 10,550.00
Publications	
Journal	\$ 240.00
Newsletter	\$ 240.00
<i>TOTAL Publications</i>	\$ 480.00
TOTAL EXPENSES	\$ 85,879.00

**LAC Expense, but SACRAO Expense for Budget*