

SACRAO Annual Report & Budget

2025 Proposed Budget

INCOME

Dues	\$ 65,000.00
Interest - Savings	\$ 750.00
LAC Return of Advance	\$ 10,000.00
LAC Reimbursement to SACRAO for paid expenses*	\$ 4,000.00
Employment Listings	\$ 1,000.00
TOTAL INCOME	\$ 80,750.00

EXPENSES

Administration

Archiving	\$ 50.00
Bank Service (<i>Quickbooks</i>)	\$ 420.00
Credit Card Fees (<i>Payscape</i>)	\$ 1,800.00
Cloud Storage (<i>One Drive</i>)	\$ 1,080.00
Insurance	\$ 2,800.00
Miscellaneous Administration	\$ 100.00
Postage and Shipping	\$ -
Tax Prep, Audit, Legal Fees	\$ 10,500.00
Web Support/Maintenance (<i>Memberclicks</i>)	\$ -
TOTAL Administration	\$ 16,750.00

Annual Meeting

Advance to 2025 LAC	\$ 10,000.00
Advance to 2026 LAC	\$ 10,000.00
ASCAP (<i>music licensing</i>)	\$ 163.00
Program Planning Meeting	\$ 24,000.00
Conference App (<i>Mobile Up</i>)	\$ 2,500.00
Speakers	\$ -
TOTAL Annual Meeting	\$ 46,663.00

Committees

Audit	\$ -
Evaluations	\$ -
Executive	\$ 2,000.00
Membership	\$ -
Nominations & Elections	\$ -
Distinct Populations & Programs	\$ 5,000.00
TOTAL Committees	\$ 7,000.00

Public Relations

AACRAO Representatives	\$ -
Executive Committee Travel (<i>state conferences</i>)	\$ 1,500.00
SACRAO at SROC	\$ -
Honorary/Comp Registrations	\$ -
*Past Presidents Luncheon	\$ 750.00
*President's Reception	\$ 3,000.00
Plaques, Certificates and Gifts (<i>includes shipping</i>)	\$ 1,000.00
SACRAO at AACRAO Reception	\$ 750.00
*State Presidents Lunch	\$ 750.00
TOTAL Public Relations	\$ 7,750.00

Publications

Journal	\$ 126.00
*Journal Board breakfast	\$ -
Newsletter	\$ 126.00
TOTAL Publications	\$ 252.00

TOTAL EXPENSES	\$ 78,415.00
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*LAC Expense, but SACRAO Expense for Budget