

	2026 Proposed
<b>Income</b>	
Dues	\$ 65,000.00
# Interest-Savings	\$ 60.00
LAC return of advance	\$ 10,000.00
LAC return to SACRAO	\$ 4,000.00
Employment Listings (new in 2022)	\$ 1,000.00
### Webinar Sponsorship (new in 2025)	\$ 1,000.00
### Transfer from SACRAO Savings	\$ 3,830.00
<b>Total Income</b>	<b>\$ 84,890.00</b>

**Expenses**

**Administration**

Archiving	\$ 50.00
## Bank Service (Quickbooks)	\$ 460.00
## Credit Card Fees (Payscape)	\$ 2,500.00
## Cloud Storage (One Drive)	\$ 1,130.00
Insurance	\$ 2,800.00
Miscellaneous Administration	\$ 100.00
Postage and Shipping	\$ 30.00
## Tax Prep, Audit, Legal Fees	\$ 11,000.00
## Web Support/Maintenance (Memberclicks)	\$ 3,800.00
<b>Total Administration</b>	<b>\$ 21,870.00</b>

**Annual Meeting**

Advance to 2026 LAC	\$ 10,000.00
Advance to 2027 LAC	\$ 10,000.00
## ASCAP (music Licensing)	\$ 170.00
Program Planning Meeting	\$ 24,000.00
Conference App (Mobile UP)	\$ 2,000.00
Speakers	\$ -
<b>Total Annual Meeting</b>	<b>\$ 46,170.00</b>

**Committees**

Audit	\$ -
Evaluations	\$ -
## Executive	\$ 2,500.00
Memberships	\$ -
Nominations & Elections	\$ -
Distinct Populations & Programs	\$ 5,000.00
<b>Total Committee</b>	<b>\$ 7,500.00</b>

**Public Relations**

AACRAO Representatives	\$ 500.00
Executive Committee Travel (State Conferences)	\$ 1,500.00
Honorary/Comp Registration	\$ -
SACRAO at SROC	\$ -
### AACRAO Leadership Meeting (Pres/PresE) (new in 2026)	\$ 2,400.00
# *Past Presidents Luncheon	\$ 700.00
# *President's Reception	\$ 1,500.00
Plaques, Certificates and Gifts (including Shipping)	\$ 1,000.00
SACRAO at AACRAO Reception	\$ 750.00
## *State Presidents' Lunch	\$ 1,000.00
<b>Total Public Relations</b>	<b>\$ 9,350.00</b>

**Publications**

# Journal	\$ -
*Journal Board Breakfast	\$ -
# Newsletter	\$ -
<b>Total Publications</b>	<b>\$ -</b>

<b>Total Expenses</b>	<b>\$ 84,890.00</b>
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# - Reduced, ## - Increased, ### - New Item

\*LAC Expense, but SACRAO Expense for Budget