

SACRAO 2020 Budget

2020 Budget (Approved 2-4-2020)

INCOME

Dues	\$ 63,500.00
Interest - Savings	\$ 11.50
LAC Return of Advance	\$ 5,000.00
LAC Reimbursement to SACRAO for paid expenses*	\$ -
TOTAL INCOME	\$ 68,511.50

EXPENSES

Administration

Archiving	\$ 50.00
Bank Service	\$ 450.00
Credit Card Fees (PayPal)	\$ 900.00
Dropbox	\$ 419.50
Insurance	\$ 1,285.00
Miscellaneous Administration	\$ 50.00
Postage and Shipping	\$ -
Printing and Supplies	\$ -
Tax Prep, Audit, Legal Fees	\$ 9,900.00
Teleconferencing	\$ 200.00
Web Support/Maintenance	\$ 4,000.00
TOTAL Administration	\$ 17,254.50

Annual Meeting

Advance to 2022 LAC	\$ 5,000.00
*ASCAP (music licensing)	\$ 131.00
*Program Planning Meeting	\$ 15,000.00
*Speakers	\$ 1,000.00
TOTAL Annual Meeting	\$ 21,131.00

Committees

Audit	\$ -
Evaluations	\$ 2,500.00
Executive	\$ 500.00
Membership	\$ 250.00
Nominations & Elections	\$ -
Distinct Populations & Programs	\$ 4,000.00
TOTAL Committees	\$ 7,250.00

Public Relations

AACRAO Representatives	\$ 500.00
Executive Committee Travel	\$ 4,400.00
SACRAO at SROC	\$ 3,600.00
Honorary/Comp Registrations	\$ 2,000.00
Past Presidents Luncheon	\$ 500.00
*President's Reception	\$ 1,500.00
Plaques, Certificates and Gifts	\$ 1,200.00
SACRAO at AACRAO Reception	\$ 1,000.00
*State Presidents Lunch	\$ 1,400.00
TOTAL Public Relations	\$ 16,100.00

Publications

Journal	\$ 350.00
Newsletter	\$ 225.00
TOTAL Publications	\$ 575.00

Transfer to Reserves

\$ -

TOTAL EXPENSES	\$ 62,310.50
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*LAC Expense, but SACRAO Expense for Budget