

SACRAO Annual Report & Budget

2021 Approved Budget

2021 Budget Approved by Membership - Feb 23, 2021

INCOME

Dues	\$	54,000.00
Interest - Savings	\$	13.00
LAC Return of Advance	\$	5,000.00
LAC Reimbursement to SACRAO for paid expenses		\$5,800.00
TOTAL INCOME	\$	64,813.00

EXPENSES

Administration

Archiving	\$	50.00
Bank Service	\$	550.00
Credit Card Fees (Payscape)	\$	1,525.00
Dropbox	\$	210.00
Insurance	\$	1,360.00
Miscellaneous Administration	\$	50.00
Postage and Shipping	\$	-
Printing and Supplies	\$	-
Tax Prep, Audit, Legal Fees	\$	9,900.00
Web Support/Maintenance	\$	1,500.00
TOTAL Administration	\$	15,145.00

Annual Meeting

Additional AM Support		\$5,500.00
Advance to 2022 LAC	\$	-
Advance to 2023 LAC	\$	-
*ASCAP (music licensing)	\$	-
*Program Planning Meeting	\$	15,000.00
*Speakers	\$	-
TOTAL Annual Meeting	\$	20,500.00

Committees

Audit	\$	-
Evaluations	\$	-
Executive	\$	500.00
Membership	\$	-
Nominations & Elections	\$	-
Distinct Populations & Programs	\$	-
TOTAL Committees	\$	500.00

Public Relations

*AACRAO Representatives	\$	-
Executive Committee Travel	\$	4,400.00
SACRAO at SROC	\$	-
Honorary/Comp Registrations	\$	-
Past Presidents Luncheon	\$	-
*President's Reception	\$	-
Plaques, Certificates and Gifts	\$	1,400.00
SACRAO at AACRAO Reception	\$	-
*State Presidents Lunch	\$	-
TOTAL Public Relations	\$	5,800.00

Publications

Journal	\$	210.00
Newsletter	\$	210.00
TOTAL Publications	\$	420.00

TOTAL EXPENSES	\$	42,365.00
-----------------------	-----------	------------------

*LAC Expense, but SACRAO Expense for Budget